

THEHANFORDSITE

Hanford Site 5-Year Plan

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Hanford 5-Year Plan Overview

- Reflects current Hanford Site goals and objectives relative to the three major cleanup components:
 - Tank Waste Cleanup
 - Central Plateau Cleanup
 - River Corridor Cleanup
- Outlines the cleanup work planned to be completed or initiated during fiscal years 2022 to 2026
- Provides performance status for prior fiscal year
- Aligns major accomplishment milestones for current and upcoming fiscal years based on previously submitted budget requests
- Projects major accomplishment milestones for out-years in alignment with budget targets
- Summarizes operational achievements for the next 5 years







HANFORD MISSION

Delivering on tank waste treatment and risk reduction in alignment with:

- Tri-Party Agreement
- · Consent Decree
- · Assessed Risks
- Public Input

PRIORITY INPUT

Perform criteria-based prioritization of scoping elements for DOE consideration in budget development

PUBLIC CLEANUP PRIORITIES WORKSHOP

Annual public briefing on fiscal year planned work and engagement on outyear priorities

HANFORD PRIORITIES OUTREACH

Solicit Tribal, public, and stakeholder input into Hanford priorities supporting annual update to EM Strategic Vision

STRATEGIC VISION

STRATEGIC VISION

Alignment with EM Strategic Vision and goals as One Hanford

- DFLAW
- Canyon Facility Risk/Mortgage Reduction
- River Corridor Completion
- Sustainable Infrastructure

SCOPE PRIORITY

HANFORD

INTEGRATED

PRIORITY

LIST

Criteria-based Site prioritization, considering:

- Personnel Risk Reduction
- Environmental Risk Reduction
- Life Cycle Effects
- Technical Complexity

BUDGET FORMULATION

BUDGET

FORMULATION

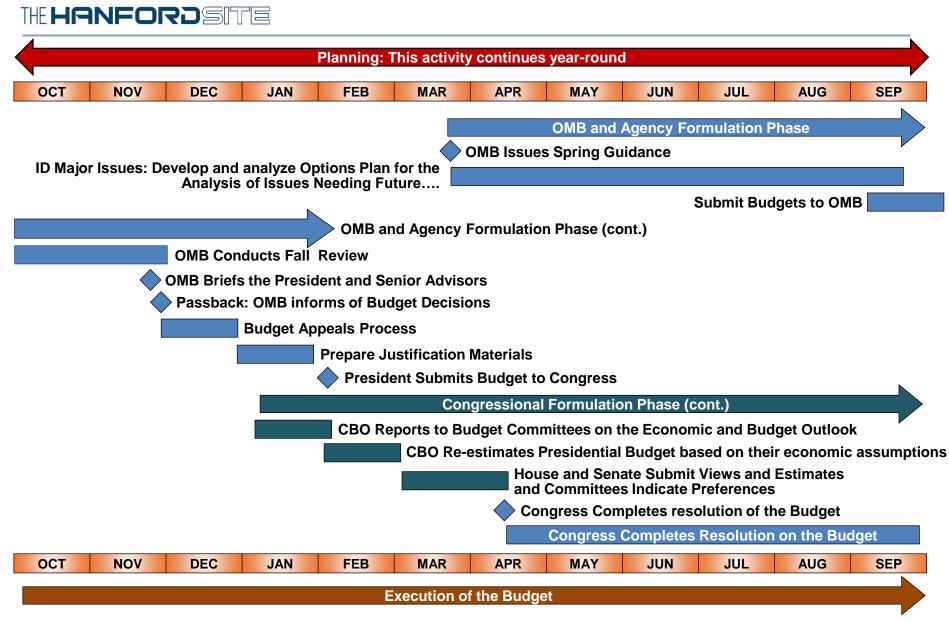
Annualized funding for compliance with TPA and Consent Decree milestones informed by HIPL HANFORD SITE 5-YEAR PLAN SUMMARY

5-YEAR PLAN SUMMARY

Significant scope accomplishments for the upcoming 5 years aligned with legal requirements, assessed risks, public priorities EM STRATEGIC VISION ANNUAL UPDATE







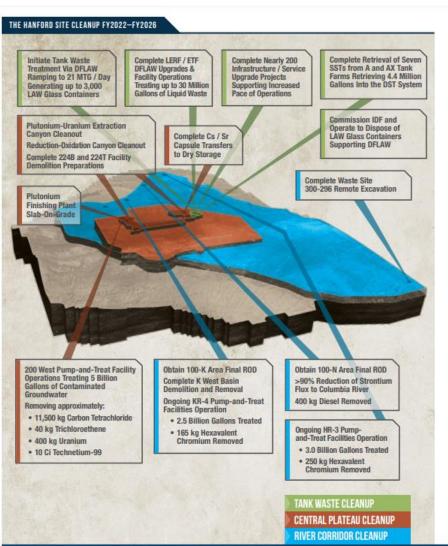
*During OMB's Agency Formulation Phase, Budget Allocations are Embargoed and NOT Releasable Outside of the Administration





THE HANFORD SITE

Hanford 5-Year Plan Placemat







OPERATIONS Safely, securely

and compliantly MANAGE Hanford's critical resources efficiently, including rejuvenated, reconfigured and right-sized infrastructure to reliably sustain the Hanford deanup mission. MAINTAIN safeguards and security for Hanford Site access



TREATMENT Start treatment of tank waste. OPERATING the Waste Treatment and Immobilization Plant (WTP) via Direct-Feed Low-Activity Waste (DFLAW) to vitrify tank waste

into a stable glass form for disposal. MANAGE secondary liquid waste and solid wastes generated in the treatment processes. CHARACTERIZE STORE tank waste until it can waste generated from remedial actions for treatment and disposal. EXPLORE opportunities for alternate treatment and disposition pathways.

CLEAN UP Central

Plateau and River Corridor waste. sites and DEMOLISH facilities to support decisions that are protective of ongoing groundwater remedial actions. MINIMIZE the footprint requiring extensive surveillance and maintenance activities. Safely be transferred to treatment facilities and PROCEED to closure of waste management areas.



interim storage of K Basins sludge, cesium/strontium capsules (Cs/Sr), loaded ion exchange columns, spent nudear fuel and transuranic wastes until final decisions regarding their treatment and / or disposition are ESTABLISHED while OVERSEEING disposal facilities (i.e., Environmental Restoration Disposal Facility (ERDF), Integrated Disposal Facility (IDF) and State-Approved Land Disposal Site) operations.



STEWARDSHIE TRANSITION

geographic areas where facility demolition and waste site remediation activities are complete to a surveillance and maintenance program, ensuring long-term protection of human health and safety and environmental resources PERFORM institutional controls monitoring and performance reporting in support of Comprehensive Environmental Response, Compensation and Liability Act (CERCLA) 5 year reviews.

MAJOR COMPONENTS OF THE HANFORD SITE CLEANUP MISSION

TANK WASTE CLEANUP

- · Located within the Inner Area of the Central Plateau (approximately 10 square miles)
- . Contains 177 underground storage tanks in 12 singleshell tank (SST) farms and 6 double-shell tank (DST) farms .
- · Safety managing tank waste until retrieved for treatment.
- . Initiating tank waste treatment via DFLAW no later than
- fiscal year 2024 (FY2024), then transitioning to high-level waste and supplemental low-activity waste treatment
- Staging and conditioning waste to meet treatment facilities' waste acceptance criteria
- Retrieving waste from SSTs into DSTs (many SSTs have or are suspected to have leaked in the past)

CENTRAL PLATEAU CLEANUP

- · Approximately 75 square miles in the central portion of the Hanford Site
- Contains 15 soil, 6 legacy processing facilities and 4 groundwater operable units
- · Ongoing groundwater pump-and-treat operations · Remediating hundreds of contaminated
- waste sites and demolishing facilities · Operating on-site waste disposal facilities

RIVER CORRIDOR CLEANUP

- · Approximately 220 square miles in proximity to the Columbia River
- · Contains 20 soil and 6 groundwater operable units
- Remediating final waste sites and demolishing facilities
- Ongoing active groundwater remediation (pump-and-treat and sequestration)
- Transition remediated geographic areas to Long-Term Stewardship









- Annual funding of approx. \$2.6 billion - Timeliness of regulatory permits
- COVID-19 affects and force majeure not fully incorporated



REV. 3 DRAFT (10/11/2021)





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Hanford 5-Year Plan Placemat (cont.)

THE HANFORDSITE

Timeframes and accomplishments assume ~ \$2.6 billion annual funding profile

CRITICAL ACTIVITIES: TANK WASTE GOOD

- / Transition All WTP Lab Low-Activity Waste (LAW) and Balance of Facilities Systems to Commissioning (Excluding EMF)
- ✓ Complete Tank-Side Cesium Removal (TSCR) Readiness to Operate
- ✓ Complete Effluent Management Facility (EMF) Construction
- ✓ Complete Scheduled Liquid Effluent Retention Facility (LERF) / Effluent Treatment Facility (ETF) DFLAW Upgrades
- ✓ Complete Construction on TX Farm Surface Barrier

CENTRAL PLATEAU (8) 49-9

- ✓ Complete Capsule Storage Area Construction ✓ Complete Plutonium-Uranium Extraction
- (PUREX) Facility Removal Action Work Plan. √ Complete 200 East Area Sewer Consolidations
- ✓ Complete Overlay of Interior 200 Fact Area Boads
- > Complete Fire Protection Infrastructure for Central Plateau Raw Water
- ✓ Install Mobile Office Trailers 200 East Area (Emergent COVID Work)

RIVER CORRIDOR @-@ ✓ Complete K West Basin Garnet and

- Sand Filter Removal > Submit 100-RC Area Remarks)
- Design Report / Remedial Action Work Plan for Regulatory Review
- ✓ COMPLETE > CARRYOVER

FY2022

CRITICAL ACTIVITIES

. Complete AX-102 and AX-104 SST Retrievals sent Decree Milestone B-3)



- Initiate TSCR Operations (eccurre)
- . Complete WTP Loss of Power Testing
- . Complete WTD Water Bren Simulated Tank Waste
- . Complete First LAW Facility Melter Heat-Up . Initiate LAW Facility Cold Commissioning with
- . Initiate Second LAW Facility Melter Heat-Up
- . Complete 12-inch Potable Water Line Loop to WTP

CENTRAL PLATEAU (8 00 00 Complete PUREX North Facility Complex Demolition

 Implement 200-BP-5 / 200-P0-1 Interim Record of Decision (ROD)

RIVER CORRIDOR @@@

- Complete Garnet Filter / Sand Filter Media Transfer to T Plant
- Complete Installation of 7 Micropiles at 324 Building to Support Waste Site 300-296 Remote

FY2023



CRITICAL ACTIVITIES:

- Complete LAW Facility Operational Readiness Review to Authorize Hot Commissioning
- . Initiate IDF Operations
- . Commence Hot Commissioning of WTP LAW Facility and EMF (remark)
- . Resume 242-A Evaporator Operations
- . Complete LERF Basin 41 Construction

- Required for Onecations
- . Complete 2248 Facility Demolition Preparation . Complete PUREX North Facility RCRA Tank
- . Complete 400 Area Fire Station
- . Complete Raw Water Cross Connection Isolations

BIVER CORRIDOR MAG

. Complete 105KE Reactor ISS

- . Complete Installation of 324 Building Micropiles to Support Waste Site 300-296 Remote
- Complete 100 Area Mission Critical Distribution Feeders
- Complete 300 Area Lighting Along Route 4S

FY2024

CRITICAL ACTIVITIES

- . Initiate I AW Waste Treatment Operations . Central Plateau Water Treatment Facility Operational
- . Implement West Area Risk Management
- . Complete AX Farm Retrievals
- . Initiate A Farm Retrieval
- Complete Construction on U Form Surface Ramier

CENTRAL PLATEAU @@

- Complete Waste Encapsulation Storage Facility Modifications Construction
- . Replace 200 West Area 1.1 Million Gallon Protoble Water Tank
- Complete 231Z Facility Demolition Preparation . Complete REDOX Agney Demotition
- . Eliminate All IT Services
- from Gable Mountain West
- Complete Upgrade of the Site Business Management System



- . Complete K West Basin Characterization
- . Initiate K West Basin Demolition Incresol
- Obtain 100-K Area ROD



- TANK WASTE @@@ . DFLAW Operations Ramp Up Treatment Throughout
- Initiate Activation of Cross-Site Transfer System
- Complete 230kV Transmission System
- · Resume WTP High-Level Waste Facility Construction (acrosm)

CENTRAL PLATEAU 999

- Initiate Transfer of Cs / Sr Capsules to Capsule Storage Area
- Initiate 2248 & 2317 Facility Demolition
- Initiate PLIREY Removal Actions
- Complete Closure of 276S Hexone Tanks
- . Expand Route 4S and Rebuild Routes 2S & 11A
- · Complete Construction of Fleet Maintenance Complex

RIVER CORRIDOR (S) (S) (S) • Complete Waste Site 300-296 Remote Excavation

CRITICAL ACTIVITIES:

- Continue DELAW Operations
- Initiate Infrastructure Upgrades for Next Tank Farm Retrievals
- . Initiate Tank Farm Upgrades for HLW Processing



CENTRAL PLATEAU (R)

- Complete Cs / Sr Capsule Transfers to Dry Storage
- Complete Removal of All Mixed Waste Containers from Outside Storage Areas A & B
- Initiate 224T Facility Deactivation
- . Complete Construction of ERDF Supercell 11
- . Complete Sanitary Water Cross-Tie Between 200E & 200W
- Replace 200 Fast Area 1 1 Million Gallon Potable Water Tank
- Benjace 2101M Warehouse

RIVER CORRIDOR @@@ Complete K West Basin Dem

- Replace 1810 Vertical Turbine Pumps
- Initiate Waste Site Remediation Per Final RODs

Site will transition to an integrated "One Hanford" approach to operations. The pace of the mission will increase and expand to 24 / 7 operations to support tank waste treatment. Coordinated planning and execution will define success.



DFLAW OPERATIONAL

LAS FARLY AS FY 2023 1

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DIRECT FEED LOW-ACTIVITY WASTE

The WTP's new DFLAW program is the first of many long-term cleanup activities that will be employed at Hanford. Hot commissioning will begin in 2023, initiating an exciting new phase of the Hanford cleanup mission.



ESSENTIAL SERVICES

The Hanford Site will transition to decades of 24 / 7 operations. This will affect how essential services will continue to be safely and flexibly delivered with the right level of rigor and robustness. Today, nearly 200 infrastructure / service upgrade projects are prioritized and are being planned through FY2026 to support the pace of operations. Currently, WTP utilizes 42 site services and will progress up to 76 services with 27 required during 24 / 7 operations.



By FY2026, Tank Waste treatment will ramp 21 metric tons of glass (MTG) / day for disposal at IDF, retrieve six additional

SSTs and resume construction on the HLW Vitrification Facility.

Central Plateau cleanup will have completed the transfer of Cs / Sr capsules to dry storage, reduced risk / mortgage cost for several aging facilities, and treated approximately 5 billion gallons of groundwater.

River Corridor cleanup will have obtained final 100-BC, 100-N and 100-K RODs, completed remedial actions in 100-K, and treated approximately 5 billion gallons of groundwater. This scope safely, efficiently and effectively reduces risk and progresses the Hanford Site cleanup mission.













- ✓ Transition All WTP Lab, Low-Activity Waste (LAW) and Balance of Facilities Systems to Commissioning (Excluding EMF)
- √ Complete Tank-Side Cesium Removal (TSCR) Readiness to Operate
- √ Complete Effluent Management Facility (EMF) Construction
- ✓ Complete Scheduled Liquid **Effluent Retention Facility** (LERF) / Effluent Treatment Facility (ETF) DFLAW Upgrades
- ✓ Complete Construction on TX Farm Surface Barrier
 - √ Complete
 - > Carryover

CENTRAL PLATEAU (®) (4)









Complete Capsule Storage Area Construction

- Complete Plutonium-**Uranium Extraction** (PUREX) Facility Removal Action Work Plan
- Complete 200 East Area Sewer Consolidations
- Complete Overlay of Interior 200 East Area Roads
- Complete Fire Protection Infrastructure for Central Plateau Raw Water
- Install Mobile Office Trailers 200 East Area (Emergent COVID Work)



- Complete K West Basin Garnet and Sand Filter Removal
- Submit 100-BC Area Remedial Design Report / Remedial Action Work Plan for Regulatory Review







FY 2022

Critical Activities









- Complete AX-102 and AX-104 SST Retrievals (Consent Decree Milestone B-3)
- Initiate TSCR Operations [pictured]
- Complete WTP Loss of **Power Testing**
- Complete WTP Water Run
- Complete First LAW Facility Melter Heat-Up
- Initiate LAW Facility Cold Commissioning with Simulated Tank Waste
- Initiate Second LAW Facility Melter Heat-Up
- Complete 12-inch Potable Water Line Loop to WTP

CENTRAL PLATEAU (19) (49) (49)

Decision (ROD)

Complete PUREX North

Facility Complex Demolition

Implement 200-BP-5 / 200-

PO-1 Interim Record of







- Complete Garnet Filter / Sand Filter Media Transfer to T Plant
- Complete Installation of 7 Micropiles at 324 Building to Support Waste Site 300-296 Remote Excavation







FY 2023

Critical Activities

TANK WASTE (18) (24) (25)









CENTRAL PLATEAU (19) (49) (49)











- Complete LAW Facility **Operational Readiness** Review to Authorize Hot Commissioning
- Initiate IDF Operations
- Commence Hot Commissioning of WTP LAW Facility and EMF [pictured]
- Resume 242-A Evaporator **Operations**
- Complete LERF Basin 41 Construction

- Complete IDF Upgrades & Readiness Reviews Required for Operations
- Complete 224B Facility **Demolition Preparation**
- Complete PUREX North Facility RCRA Tank Closures
- Complete 400 Area Fire Station
- Complete Raw Water Cross Connection Isolations

- Complete 105KE Reactor ISS
- Complete Installation of 324 Building Micropiles to Support Waste Site 300-296 Remote Excavation
- Complete 100 Area Mission Critical Distribution Feeders
- Complete 300 Area Lighting Along Route 4S







FY 2024

Critical Activities

TANK WASTE (18) (24) (25)







CENTRAL PLATEAU (18) (29) (29)











- Initiate LAW Waste Treatment **Operations**
- Central Plateau Water **Treatment Facility** Operational
- Implement West Area Risk Management
- Complete AX Farm Retrievals
- Initiate A Farm Retrieval
- Complete Construction on U Farm Surface Barrier

- Complete Waste **Encapsulation Storage Facility Modifications Construction**
- Replace 200 West Area 1.1 Million Gallon Potable Water Tank
- Complete 231Z Facility **Demolition Preparation**
- Complete REDOX Annex Demolition
- Eliminate All IT Services from Gable Mountain - West
- Complete Upgrade of the Site Business Management System



- Complete K West Basin Characterization and Dewatering
- Initiate K West Basin Demolition [pictured]
- Obtain 100-K Area ROD







THE HANFORD SITE

FY 2025

Critical Activities

TANK WASTE (18) (24) (25)









CENTRAL PLATEAU (19) (49) (49)











Obtain 100-N Area ROD

- DFLAW Operations Ramp Up **Treatment Throughput**
- Initiate Activation of Cross-Site Transfer System
- Complete 230kV Transmission System Reconditioning
- Resume WTP High-Level Waste Facility Construction [pictured]

 Initiate Transfer of Cs / Sr Capsules to Capsule Storage Area

- Initiate 224B & 231Z Facility **Demolition**
- Initiate PUREX Removal Actions
- Complete Closure of 276S **Hexone Tanks**
- Expand Route 4S and Rebuild Routes 2S & 11A
- · Complete Construction of Fleet Maintenance Complex











Critical Activities

TANK WASTE (18) (24) (25)











- Initiate Infrastructure **Upgrades for Next Tank** Farm Retrievals
- Initiate Tank Farm Upgrades for HLW Processing

CENTRAL PLATEAU (19) (49) (49)











- Complete Removal of All Mixed Waste Containers from Outside Storage Areas A & B
- Initiate 224T Facility Deactivation
- Complete Construction of **ERDF Supercell 11**
- Complete Sanitary Water Cross-Tie Between 200E & 200W
- Replace 200 East Area 1.1 Million Gallon Potable Water Tank
- Replace 2101M Warehouse



- Complete K West Basin Demolition
- Replace 181D Vertical **Turbine Pumps**
- Initiate Waste Site Remediation Per Final **RODs**









Public Engagement

The Department is soliciting feedback on the 5-Year Plan through a survey that is open through Nov. 22. The Department will share the survey results in the future.

Please complete the survey by Nov. 22 at https://forms.office.com/g/SCzizF5QwJ.

More information, including the Hanford 5-Year Plan, is available on the Hanford at website at https://go.usa.gov/xMHkq.

Questions? Please email <u>5YearPlan@rl.gov</u>.







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